

REGION VI – SOUTH CENTRAL HUMAN SERVICE CENTER MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Summary of Services:

SMI Services include: Inpatient; Psychosocial Rehabilitation; Psychiatric, Medical Nursing; Case Management; Extended Services; Community Support; Individual Therapy; Family Therapy; Information and Referral; Regional Intervention Services; Mentally Ill/Chemically Dependent; Seriously Mentally Ill/Developmentally Disabled; Crisis Residential; Transitional Living; Case Aide; PATH program; Long-term Residential; Group Therapy; Consultation; Aftercare Coordination. Substance Abuse Services include: Day Treatment; Social Detox; Residential; Evaluation; Case Management; Intensive Outpatient; Low Intensive Outpatient; Family Therapy; Individual Therapy; Group Therapy; Regional Intervention Services. Children's Mental Health Services include: Family Therapy; Crisis Intervention; Case Aides; Psychiatric/medical and/or Nursing Services; Dual Diagnosis/Adolescent Addiction Services; Psychological Services; Case Management without care coordination; Informal supports; Individual Therapy; Group Therapy; Flex Funds; Care Coordination. Clinical Services include: Psychological Evaluation; Sexual Abuse Treatment; Consultation; Information and Referral; Regional Intervention Services; Child Abuse Treatment; Individual Therapy; Group Therapy; Family Therapy.

Major Sources of Federal and Special/Other Funds:

Medical Assistance – Title XIX, Social Service Block Grant, Mental Health Block Grant, Substance Abuse Prevention and Treatment grant, and client collections.

Average Caseload of SMI Case Managers as of June 7, 2004: 35

Biennium	1999 – 2001	2001 – 2003	2003 - 2005
Funding by Funding Source	Total 6,817,360 General 3,145,891 Federal 2,961,240 Other 710,229	Total 7,227,734 General 3,132,295 Federal 3,150,020 Other 945,419	Total 7,212,648 General 2,933,485 Federal 3,432,993 Other 846,170

Fiscal Years	1999	2000	2001	2002	2003
FTE Positions	50.75	50.75	50	50	50
Unduplicated number of clients served:					
Individuals with Serious Mental Illness	552	582	525	549	650
Individuals with Acute Mental Illness	N/A	N/A	N/A	N/A	2150
Children with Serious Emotional Disorders	N/A	N/A	260	266	261
Adults receiving Substance Abuse Services	778	760	695	599	697
Children/Adolescents Receiving Substance Abuse Services	123	97	72	102	158
Number of Admissions to State Hospital					
Mental Illness	N/A	112	89	101	85
Chemical Dependency	N/A	127	109	92	95

Contracts by Provider:

Type of Service	1999 – 2001	2001 – 2003	2003 - 2005
Case Aide Services	0	27,470	66,566
Disaster Relief Counseling	59,084	0	0
Foster Care Services	8,488	8,500	0
Mental Health Services	706,024	673,092	515,131
Partial Care	31,892	35,452	0
Psych/Social Club	183,288	172,100	173,280
Psychiatric Services	0	0	193,200
Residential Services	542,793	721,720	766,824